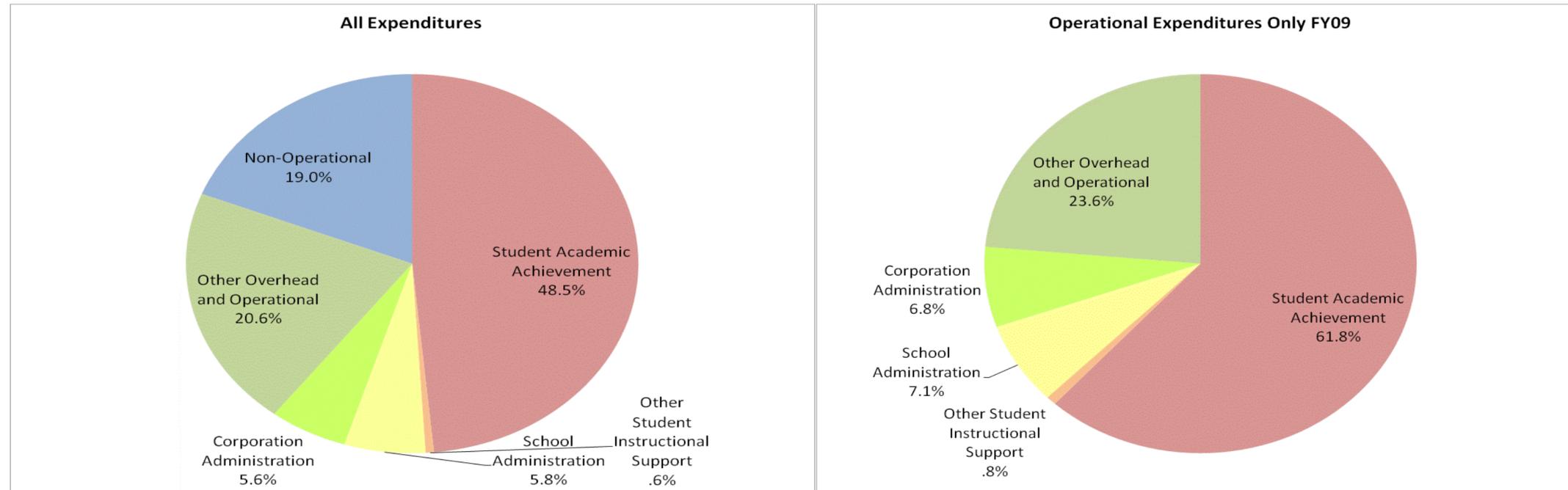


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Oregon-Davis School Corp (7495)**

Oregon-Davis School Corp (7495)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,812,943	49.5%	\$3,719,400	50.3%	\$3,526,881	52.8%	\$3,487,812	48.5%
Student Instructional Support	\$280,915	4.9%	\$465,275	6.3%	\$400,905	6.0%	\$460,198	6.4%
Overhead and Operational Nonoperational	\$1,413,770	24.9%	\$1,671,356	22.6%	\$1,425,304	21.3%	\$1,882,139	26.1%
Grand Total	\$5,683,891		\$7,390,179		\$6,679,126	-3%	\$7,197,621	

Student Instructional Expenditures (Academic Achievement plus Support)	FY1999	FY2006	FY2008	FY2009
	54.4%	56.6%	58.8%	54.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Oregon-Davis School Corp (7495)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$11,535			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$4,955	\$158,995	\$174,472		> 500%	10%
	11100 Regular Programs; Elementary	\$920,452	\$904,250	\$873,704	\$1,106,437	20%	22%	27%
	11300 Regular Programs; High School	\$722,014	\$828,226	\$929,101	\$1,161,654	61%	40%	25%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$7,400	\$0	\$0		-100%	
	11420 Vocational Education; Agriculture B	\$28,876	\$30,951	\$42,038	\$46,448	61%	50%	10%
	11450 Vocational Education; Consumer and Homemaking	\$45,100	\$51,294	\$56,364	\$59,219	31%	15%	5%
	11590 Other Vocational Education Programs	\$2,718	\$2,644	\$3,102	\$3,101	14%	17%	0%
	12110 Gifted And Talented; Gifted and Talented	\$13,121	\$10,732	\$27,902	\$24,852	89%	132%	-11%
	12350 Physical Impairment; Homebound	\$2,131	\$0	\$531	\$0	-100%		-100%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$329	\$449			36%
	12520 Culturally Different; Compensatory	\$45,071	\$68,878	\$104,899	\$136,721	203%	98%	30%
	12610 Learning Disability	\$15,906	\$33,655	\$26,603	\$25,102	58%	-25%	-6%
	12710 Equal Opportunity At Risk	\$62,328	\$51,524	\$65,313	\$71,497	15%	39%	9%
	12900 Other Special Programs	\$3,300	\$1,434	\$1,000	\$7,911	140%	452%	> 500%
	14100 Summer School Programs; Elementary	\$5,819	\$0	\$7,086	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$4,843	\$2,771	\$2,451	\$0	-100%	-100%	-100%
	16100 Remediation Testing	\$20,443	\$0	\$500	\$0	-100%		-100%
	16200 Preventive Remediation	\$36,717	\$51,100	\$54,656	\$57,629	57%	13%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$8,189	\$0	\$8,329	\$6,997	-15%		-16%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$201,913	\$226,278	\$334,596	\$384,515	90%	70%	15%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,239	\$4,939	\$41,274	\$14,472	347%	193%	-65%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,372	\$0	\$80	\$12,306	419%		> 500%
	22220 Library/Media Services; School Library	\$59,760	\$48,560	\$60,281	\$67,245	13%	38%	12%
	22230 Library/Media Services; Audiovisual	\$5,843	\$4,985	\$5,376	\$6,786	16%	36%	26%
	22240 Library/Media Services; Educational Television	\$0	\$0	\$630	\$0			-100%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$33,455	\$2,216	\$104,424	\$52,757	58%	> 500%	-49%
	22360 Instruction, Related Technology; Network Support	\$0	\$46,982	\$49,601	\$0		-100%	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$27,418	\$73,429	\$108,756	\$20,587	-25%	-72%	-81%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$986	\$4,966	\$1,750	\$16,234	> 500%	227%	> 500%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$2,640	\$14,044	\$13,562	\$12,434	371%	-11%	-8%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$7,475	\$4,392	\$6,275	\$3,444	-54%	-22%	-45%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$1,800	\$1,350	\$1,663	\$3,010	67%	123%	81%
	26497 2007 Account Code - Teachers Retirement Fund	\$119,721	\$144,759	\$68,694	\$0			
Student Academic Achievement Total		\$2,403,650	\$2,626,713	\$3,159,864	\$3,487,812	45%	33%	10%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$706	\$20,433	\$22,960	\$19,276	> 500%	-6%	-16%
	21240 Guidance Services; Information Services	\$117	\$0	\$0	\$0	-100%		
	21290 Guidance Services; Other Guidance Services	\$250	\$300	\$0	\$0	-100%	-100%	
	21320 Health Services; Medical Services	\$2,160	\$0	\$0	\$2,289	6%		
	21330 Health Services; Dental Services	\$46	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$19,845	\$21,790	\$21,181	\$21,144	7%	-3%	0%
	21390 Health Services; Other Health Services	\$743	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$208,366	\$256,771	\$296,979	\$417,489	100%	63%	41%
Student Instructional Support Total		\$232,233	\$299,294	\$341,120	\$460,198	98%	54%	35%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,375	\$11,057	\$16,196	\$13,537	30%	22%	-16%
	23150 Board of Education; Legal Services	\$10,523	\$11,524	\$19,786	\$12,937	23%	12%	-35%
	23160 Board of Education; Promotion Expenses	\$2,001	\$1,729	\$1,712	\$3,133	57%	81%	83%
	23190 Board of Education; Other Governing Body Services	\$7,831	\$3,245	\$9,300	\$6,894	-12%	112%	-26%
	23210 Executive Administration; Office of The Superintendent	\$196,046	\$178,050	\$206,831	\$292,438	49%	64%	41%
	23290 Executive Administration; Other Executive Administration Services	\$6,492	\$5,955	\$4,410	\$29,862	360%	401%	> 500%
	25150 Fiscal Services; Payroll Services	\$1,100	\$1,695	\$1,830	\$1,830	66%	8%	0%
	25160 Fiscal Services; Financial Accounting	\$1,500	\$1,695	\$1,830	\$1,830	22%	8%	0%
	25170 Fiscal Services; Internal Auditing	\$1,700	\$3,097	\$3,097	\$18,275	> 500%	490%	490%
	25180 Fiscal Services; Property Accounting	\$300	\$450	\$450	\$450	50%	0%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$404	\$1,125	\$2,378	\$1,171	190%	4%	-51%
	25400 Planning, Research, Development and Evaluation	\$925	\$710	\$1,050	\$1,250	35%	76%	19%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$243	\$11,124			> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$5,684			
	25920 Ditch Assessments	\$1,501	\$161	\$0	\$562	-63%	250%	
	25990 Other Support Services, Central	\$1,400	\$700	\$700	\$900	-36%	29%	29%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$422,225	\$453,773	\$432,340	\$590,369	40%	30%	37%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Oregon-Davis School Corp (7495)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,103	\$2,633	\$5,259	\$3,706	-48%	41%	-30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$47,226	\$9,174	\$5,516	\$9,111	-81%	-1%	65%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$621	\$675	\$872	\$0			
	26499 2007 Account Code - Other	\$152	\$656	\$417	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$700	\$180	\$2,251	\$2,627	275%	> 500%	17%
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,971	\$92,228	\$41,242	\$49,483	1%	-46%	20%
	27100 Student Transportation; Vehicle Operation	\$92,682	\$90,689	\$113,893	\$174,211	88%	92%	53%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$4,883	\$5,704			17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$58,129	\$105,427	\$155,998	\$147,201	153%	40%	-6%
	27400 Student Transportation; Purchase of School Buses	\$92,984	\$106,120	\$0	\$149,129	60%	41%	
	27500 Student Transportation; Insurance on Buses	\$9,300	\$15,160	\$12,110	\$14,868	60%	-2%	23%
	27600 Student Transportation; Insurance on Pupils	\$0	\$0	\$0	\$510			
	27700 Student Transportation; Contracted Transportation Services	\$163	\$0	\$1,449	\$2,742	> 500%		89%
	31100 Food Services Operations; Service Area Direction	\$90	\$0	\$134	\$641	> 500%		380%
	31200 Food Services Operations; Food Preparation and Dispensing	\$69,076	\$75,048	\$93,467	\$137,905	100%	84%	48%
	31400 Food Services Operations; Food Purchases	\$132,658	\$117,114	\$145,313	\$169,086	27%	44%	16%
	31900 Other Food Services	\$5,941	\$4,700	\$11,731	\$22,969	287%	389%	96%
Overhead and Operational Total		\$1,230,120	\$1,294,768	\$1,296,686	\$1,882,139	53%	45%	45%
Nonoperational								
	33200 Community Recreation	\$6,256	\$1,360	\$2,327	\$1,386	-78%	2%	-40%
	33400 Athletic Coaches	\$37,402	\$84,962	\$83,022	\$93,795	151%	10%	13%
	33930 Latch Key Kid Program	\$0	\$10,232	\$11,061	\$0		-100%	-100%
	33990 Other Community Services; Other	\$0	\$50	\$0	\$333		> 500%	
	43000 Facilities Acquisition and Construction; Professional Services	\$250,957	\$2,577	\$8,117	\$19,005	-92%	> 500%	134%
	45100 Building Acquisition, Construction and Improvements	\$311,426	\$251,693	\$291,218	\$258,155	-17%	3%	-11%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,601	\$200	\$350	\$385	-89%	93%	10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$3,995	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$70,106	\$40,655	\$22,195	\$117,259	67%	188%	428%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$110,000	\$90,000			-18%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$23,515	\$18,051			-23%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$8,309	\$8,481	\$12,076	\$8,032	-3%	-5%	-33%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$434,710	\$1,068,169	\$522,323	\$328,000	-25%	-69%	-37%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$216,323	\$422,871			95%
	54200 Common School Fund; Principal	\$42,246	\$0	\$0	\$0	-100%		
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$15,520	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$2,000	\$1,280	\$700	\$10,200	410%	> 500%	> 500%
Nonoperational Total		\$1,167,012	\$1,485,178	\$1,307,222	\$1,367,471	17%	-8%	5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$42,450	\$45,432	\$18,416	\$0			
	26492 2007 Account Code - Social Security	\$200,549	\$210,571	\$95,253	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,253	\$22,778	\$31,977	\$0			
	26494 2007 Account Code - Group Insurance	\$387,239	\$1,368,805	\$412,270	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$7,241	\$1,216	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,385	\$29,400	\$15,103	\$0			
Prorated By Fund Total		\$650,877	\$1,684,227	\$574,234	\$0			